

# Allocations, Expenses and Revenue

for the Fiscal Year Ended June 30, 2017

## HEALTH AND HUMAN SERVICES ..... \$26,183,556

CJE SeniorLife	Holocaust Community Services	Mount Sinai Hospital
Defiant Requiem Fund for Holocaust Community Services	Jewish Child and Family Services	SHALVA
Dina & Eli Field EZRA Multi-Service Center	Jewish Vocational Service	Center for People with Disabilities
HIAS Chicago	JUF Poverty Grants	The ARK
	Maot Chitim	West Suburban Services

## COMMUNITY BUILDING AND JEWISH CONTINUITY ..... \$17,724,477

Akiba-Schechter Jewish Day School	Hanna Sacks Bais Yaakov Girls High School	Keshet
Arie Crown Hebrew Day School	Hebrew Theological College	Lubavitch Girls High School
Associated Talmud Torahs	Hillel Torah North Suburban Day School	REACH Specialized Services in Day Schools
Bais Yaakov Girls High School	Ida Crown Jewish Academy	Seymour J. Abrams Cheder Lubavitch Day School
Chicago Board of Rabbis	Jewish Community Center of Chicago (JCC)	Solomon Schechter Day School
Chicago Jewish Day School	Jewish Community Council of West Rogers Park	Spertus Institute for Jewish Learning & Leadership
Rochelle Zell Jewish High School	Joan Dachs Bais Yaakov Elementary School-	Telshe Yeshiva
Fasman Yeshiva High School	Yeshivas Tiferes Tzvi	Yeshiva Ohr Boruch-The Veitzner Cheder

## FY JEWISH UNITED FUND/JEWISH FEDERATION COMMUNITY PROGRAMS AND SERVICES ..... \$24,164,257

Campus Affairs & Student Engagement - The Hillels of Illinois/Israel Education Center	- One Happy Camper	Israel Solidarity Day
Community Foundation for Jewish Education - Ta'am Yisrael - A Taste of Israel 8th Grade	- Synagogue Outreach	Jewish Community Relations Council of JUF
Community Outreach and Engagement Programming - Israel Experience and Youth Initiatives	- Young Family Engagement/JUF Right Start/ PJ Library/jBaby	JUF Electronic Media
- Ehrlich Student Loan Program	Community Program Development	Leadership Development
	Government Affairs Offices (Washington D.C. & Springfield)	Norton & Elaine Sarnoff Center for Jewish Genetics
		South Suburban Community Services
		TOV Volunteer Network

## COMMUNITY RELATIONS/CULTURAL AGENCIES AND OTHER LOCAL/NATIONAL ..... \$7,472,534

Academic Scholarships	Illinois Holocaust Museum and Education Center	JUF Birthright Israel
Alliance	Israel Action Network	JUF Sanctuary Program
America-Israel Cultural Foundation	Israel Studies Program	National Jewish Center for Learning & Leadership (CLAL)
American Jewish World Service	JCERT Emergency Services (JCFS)	Preservation of Historic Jewish Cemeteries
Bernard Zell Day School 8th Grade Mifgash	Jerusalem Center for Public Affairs	Reconstructionist Rabbinical College
Chicago Jewish Population Study	Jewish Labor Committee	United Against Nuclear Iran
Hartman Fellowship	Jewish Theological Seminary	Yeshiva University
Hebrew Union College	Jewish Women's Foundation	

## ISRAEL AND OVERSEAS ALLOCATIONS ..... \$29,537,092

American Jewish Joint Distribution Committee (JDC)	Israel Movement for Progressive Judaism	Nirim in the Neighborhood
BINA	Israel Sports Center for the Disabled	Ohr Torah Stone
ELEM	Israel Trauma Coalition	Revadim
Etgarim	Jewish Agency for Israel (JAFI)	Sahi
Foundation for the Benefit of Holocaust Victims in Israel	Jewish Federations of North America (JFNA)	Schechter Institutes/Midreshet Yerushalayim
Hillel in Kyiv	Jewish People Policy Institute	Tzohar
Hunger/Medical Needs in the FSU	JUF Israel Office & Overseas Programming	World ORT
Interagency Taskforce	Krembo Wings	World Union for Progressive Judaism
iRep	Masorti Movement	Yaacov Herzog Center
Israel Children's Zone	NATAL: Israel Trauma Center for Victims of Terror and War	Yahad in Unum
		Youth Futures

## OTHER EXPENDITURES ..... \$30,859,686

Breakthrough Fund	Expenditures via Government Grants	JFMC Facilities Corporation	Jewish United Fund Office Budget
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## DONOR ADVISED FUND AND SUPPORT FOUNDATION DISTRIBUTIONS ..... \$84,929,335

## TOTAL ALLOCATIONS AND EXPENSES ..... \$220,870,937

Funds were provided by:

Allocation from the United Way.....	\$1,028,325	Defiant Requiem.....	\$4,600,000	Government Grants.....	\$3,779,577
Bequests/Endowment Contributions.....	\$74,771,313	Donor Advised Funds and Support Foundations.....	\$84,929,335	Jewish United Fund Campaign Revenue.....	\$84,282,469
Conference on Jewish Material Claims Against Germany.....	\$3,024,823	Endowment Distributions, Foundation Grants and Other Revenue.....	\$43,364,408		

## TOTAL REVENUE ..... \$299,780,250

Less contributions to be invested in endowment funds..... (\$78,909,313)

## TOTAL REVENUE ALLOCATED IN FISCAL YEAR 2017 ..... \$220,870,937