

# Allocations, Expenses & Revenue

**for the Fiscal Year Ended June 30, 2016**

**HEALTH & HUMAN SERVICES .....24,990,537**

CJE SeniorLife	Jewish Child and Family Services	SHALVA
Dina & Eli Field EZRA Multi-Service Center	Jewish Vocational Service	Center for People with Disabilities
HIAS Chicago	JUF Poverty Grants	The ARK
Holocaust Community Services	Maot Chitim	West Suburban Services
	Mount Sinai Hospital	

**COMMUNITY BUILDING & JEWISH CONTINUITY ..... 17,569,915**

Aliyah Council of Greater Chicago	Rochelle Zell Jewish High School	Joan Dachs Bais Yaakov Elementary School-
Akiba-Schechter Jewish Day School	Fasman Yeshiva High School	Yeshivas Tiferes Tzvi
Arie Crown Hebrew Day School	Hanna Sacks Bais Yaakov Girls High School	Lubavitch Girls High School
Ariella Joy Frankel Keshet Day School	Hillel Torah North Suburban Day School	REACH Specialized Services in Day Schools
and Keshet Sunday School	Hebrew Theological College	Seymour J. Abrams Cheder Lubavitch Day School
Associated Talmud Torahs	Ida Crown Jewish Academy	Solomon Schechter Day School
Bais Yaakov Girls High School	Jewish Community Center of Chicago (JCC)	Spertus Institute for Jewish Learning & Leadership
Chicago Board of Rabbis	Jewish Community Council of West Rogers Park	Telshe Yeshiva
Chicago Jewish Day School		Yeshiva Ohr Boruch-The Veitzner Cheder

**FY JEWISH UNITED FUND/JEWISH FEDERATION COMMUNITY PROGRAMS & SERVICES..... 7,362,949**

Campus Affairs & Student Engagement - The Hillels of Illinois/ Israel Education Center Center for Jewish Genetics	- Young Family Engagement/ JUF Right Start/ PJ Library/ jBaby - One Happy Camper - Synagogue Outreach - Ehrlich Student Loan Program	Israel Solidarity Day Leadership Development South Suburban Community Services TOV Volunteer Network Jewish Community Relations Council of the JUF JUF Electronic Media
Community Foundation for Jewish Education - Ta'am Yisrael - A Taste of Israel 8th Grade	Community Program Development Government Affairs Offices (Washington D.C. & Springfield)	
Community Outreach and Engagement Programming: - Israel Experience and Youth Initiatives		

**COMMUNITY RELATIONS/ CULTURAL AGENCIES & OTHER LOCAL/ NATIONAL .....6,165,686**

Academic Scholarships	Hebrew Union College	JUF Birthright Israel
Alliance	Illinois Holocaust Museum and Education Center	JUF Sanctuary Program
America-Israel Cultural Foundation	National Jewish Center for Learning & Leadership (CLAL)	Israel Action Network
American Jewish World Service	JCERT Emergency Services (JCF5)	Reconstructionist Rabbinical College
Bernard Zell Anshe Emet Day School	Jerusalem Center for Public Affairs	United Against Nuclear Iran
Chicago Jewish Population Study	Jewish Federation of Greater Houston	Yeshiva University
Flint Jewish Federation	Jewish Labor Committee	Israel Studies Program
Hartman Fellowship	Jewish Theological Seminary	Preservation of Historic Jewish Cemeteries
	Jewish Women's Foundation	

**ISRAEL AND OVERSEAS ALLOCATIONS..... 29,059,281**

American Jewish Joint Distribution Committee (JDC)	Israel Children's Zone	Ohr Torah Stone
Jewish Agency for Israel (JAFI)	Israel Movement for Progressive Judaism	Revadim
World ORT	Israel Sports Center for the Disabled	Sahi
Alma Home for Hebrew Culture	Israel Trauma Coalition	Tzohar
ELEM	Jerusalem Secular Yeshiva	World Union for Progressive Judaism
Eretz Hemdah	Jewish People Policy Institute	Yaacov Herzog Center
Etgarim	Krembo Wings	Yahad in Unum
Foundation for the Benefit of Holocaust Victims in Israel	Masorti Movement	Youth Futures
Hillel in Kyiv	Meitarim	Jewish Federations of North America (JFNA)
Hunger/ Medical Needs in the FSU	Midreshet Yerushalayim/ Schechter Institutes	JUF Israel Office & Overseas Programming
Interagency Taskforce	NATAL: Israel Trauma Center for Victims of Terror and War	
	Nirim in the Neighborhood	

**OTHER EXPENDITURES ..... 30,411,915**

JFMC Facilities Corporation	Jewish United Fund Office Budget	Expenditures via Government Grants
Breakthrough Fund		

**DONOR ADVISED FUND AND SUPPORT FOUNDATION DISTRIBUTIONS ..... 84,156,364**

**TOTAL ALLOCATIONS AND EXPENSES ..... 199,716,647**

Funds were provided by:

Government Grants ..... \$4,046,649	Endowment Distributions, Foundation Grants and Other Revenue ..... \$25,277,068	Donor Advised Funds and Support Foundations ..... \$84,156,364
Allocation from the United Way ..... \$1,028,325	Jewish United Fund Campaign Revenue ..... \$83,122,764	Conference on Material Claims against Germany ..... \$2,085,477

**TOTAL REVENUE ..... \$199,716,647**