Impact of Proposed Medicaid Changes

CJE SeniorLife
March 2017

Current Medicaid reimbursement rates in Illinois are inadequate to cover the full cost of care in both our skilled nursing facility and our home and community based services. Full cost includes both direct and administrative costs to maintain a program or service. CJE has been able to maintain programming through substantial but limited subvention by the Jewish Federation of Metropolitan Chicago and ongoing efforts to receive donations and grant funds to support programs. CJE canceled State contracts to provide personal care services last September due in part to lack of payment caused by continued State budget impasse, but also because of inadequacy of reimbursement rates. CJE’s Personal Care program solely provides services to subsidized clients so there is no opportunity to generate revenues from private pay clients to close the revenue deficit due to low reimbursement rates.

Reduction in provider reimbursement rates for any of the Medicaid services provided by CJE will create additional financial challenges and potential elimination of additional services.

I. Lieberman Center for Health and Rehabilitation
   - 240 bed skilled nursing facility
   - Average daily Medicaid census: 154 residents
   - Per diem Medicaid Reimbursement: $178.77
   - Per diem Cost: $315.00
   - Medicaid reimbursement covers 56% of Daily Cost
   - $7.7 Million Annual Loss to CJE for Medicaid residents
   - Resident Services that would need to be reduced or eliminated if Medicaid reimbursement rates are decreased:
     - Religious Life
     - Social Work
     - Creative Arts Therapy
     - Life Enrichment

II. Medicaid Waiver Home and Community Based Services
   - Adult Day Services
     - Current daily reimbursement rate: $54.12
     - Current daily cost: $151
     - Reimbursement covers 36% of daily cost
   - Transportation
     - Current reimbursement per ride: $8.30
- Current cost per ride: $25.90
- Reimbursement covers 32% of cost per ride
  - Personal Care
    - Current reimbursement per one hour unit of service: $18.65
    - Current cost per one hour unit of service: $28.46
    - Reimbursement covers 65.5% of cost
    - CJE terminated State Contract for Community Care Program in September, 2016 due to inadequacy of reimbursement rate and delayed payment due to State budget impasse
  - Community Care in Residential Settings
    - Community Care Program for residents of Assisted Living
    - 51 of 168 residents at the Weinberg Community participate in this program
    - Current reimbursement ranges from $1214 to $2177 based on level of resident frailty
    - Reimbursement covers 23% to 41% of Monthly Fees
    - Reduction in this reimbursement rate will result in higher financial requirements upon admission or increased requirements for family contribution to cost of care
<table>
<thead>
<tr>
<th>Service</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total served: Social and Financial</td>
<td>646</td>
<td>Nearly 900</td>
<td>Over 1,400</td>
</tr>
<tr>
<td>Financial Assistance (SW and EFA)</td>
<td>409</td>
<td>488 clients</td>
<td>719 clients</td>
</tr>
<tr>
<td>Food</td>
<td>316</td>
<td>330 clients</td>
<td>469 clients</td>
</tr>
<tr>
<td>Personal Care - # clients</td>
<td>113</td>
<td>185 clients</td>
<td>317 clients</td>
</tr>
<tr>
<td>Personal Care – Hours</td>
<td>60,543 hours</td>
<td>108,756 hours</td>
<td></td>
</tr>
<tr>
<td>Medicine</td>
<td>141</td>
<td>165 clients</td>
<td>235 clients</td>
</tr>
</tbody>
</table>

- Numbers of HCS clients served: In 2016, HCS served over 1,400 with social supports and financial assistance, a 55% increase than 2015, and more than twice as many as 2 years ago.
- Last year, 38 clients exited the program (higher level of care, moving, or passing away)
- 226 clients received help meeting their dental needs
- 240 clients were referred to partners (including Maot Chitim, The ARK, HIAS, Alpha Omega Dental Fraternity, law offices, EZRA)

Holocaust Community Services (HCS) is a joint effort of the Jewish Federation of Metropolitan Chicago, CJE SeniorLife and Jewish Child & Family Services. Funds for our program have been made available by the Conference on Jewish Material Claims Against Germany, the German Government, private foundations and individual donors.
HCS Primary Waitlist Report – January 2017

Total number of requests for single or multiple services → 307

- Language: 269 of the 307 indicated language preference/ability
  - 256 Russian-speaking (95%)
    - 199 of 269 Russian speaking only (74%)
    - 56 of 269 Russian and English speaking (21%)
  - 12 of 269 English speaking only (4%)
  - 1 of 269 Polish or English and Other (.4%)
  - 38 of 269 didn’t indicate (14%)

- Assistance Requested and Projected Cost (including 215 requests for multiple services):
  - 172 of 307 requested food assistance (56%)
    - @ $100/pp * 12 mos = $206,400
    - Less January $189,200
  - 120 of 307 requested medication assistance (39%)
    - @ $50/pp * 12 mos. = $72,000
    - Less January $66,000
  - 113 of 307 requested homecare assistance (37%)
    - @ 10 hrs @ $15/hr @ 52 weeks ($7800/person) = ($881,400)
    - Less January $813,600
      - 96 of 113 indicated if they are currently receiving homecare (85%)
      - 20 of 113 do not receive any homecare assistance (18%)
  - 137 of 307 requested EFA assistance (45%)
    - 113 of 137 are requesting dental work (82%)
  - 16 of 307 requested support group assistance (5%)

- Location of residence:
  - 147 Chicago
  - 31 Wheeling
  - 16 Buffalo Grove
  - 42 Skokie
  - 81 Other (Arlington Heights, Champaign, Deerfield, Des Plaines, Evanston, Glenview, Highwood, Kildeer, Lincolnwood, Matteson, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Olympia Fields, Palatine, Vernon Hills, Waukegan)

Holocaust Community Services (HCS) is a joint effort of the Jewish Federation of Metropolitan Chicago, CJE SeniorLife and Jewish Child & Family Services. Funds for our program have been made available by the Conference on Jewish Material Claims against Germany, the German Government, private foundations and individual donors.